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# CAPITAL BUDGET PROJECTS

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## JUNEAU AREA

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Centennial Hall Emergency Relief Center Improvements	\$1,200,000
Cruise Ship Dock Improvements	\$9,000,000
Glory Hole Shelter Roof Replacement	\$65,000
Southeast Alaska Independent Living - Lift-Equipped Vehicles	\$9,700
Gavel to Gavel Video on Demand Project	\$97,000
Filipino Community Historic Building Repair	\$50,000
Territorial Sportsmen, Inc. - Public Use Cabin Construction	\$60,000
Perseverance Theatre - Facility Upgrades	\$45,000
REACH, Inc. - Asbestos Abatement	\$25,500
Southeast Regional Resource Center - Technology Upgrade	\$63,700
Eagle Beach Public Use Cabins	\$100,000
United Human Services of Southeast Alaska - Non-profit Center	\$120,000
Gastineau Human Services - Safety and Security Systems Upgrades	\$39,500
Juneau Arts & Culture Center Electrical and Facility Upgrades	\$50,000
Southeast Alaska Guidance Association - Eagle Valley Training Center Repair	\$57,000
Bring the Kids Home Program Site Building Design	\$125,000
Juneau Youth Services - Residential Facility Maintenance and Repairs	\$48,500
AWARE Extended Stay Shelter	\$1,000,000
CBJ - School District - School Safety Upgrades	\$116,000
CBJ - School District - Technology Infrastructure Upgrades	\$26,000
CBJ - Arctic Winter Games - Planning and Submission of Bid	\$50,000
Central Council Tlingit & Haida - Native Youth Suicide Prevention Coalition	\$150,000
Fish and Game - Acid Leakage Study of the Tulsequah and Taku Rivers	\$35,000
Statewide Library, Archives and Museum Facility Construction	\$20,000,000
UAS - Mining Machinery Simulators Purchase	\$400,000
Capital Park Playground Equipment	\$25,000
Melvin Park Playground Improvements	\$25,000
Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center	\$4,000,000
CBJ - Sewage System Major Repairs & Expansion	\$3,000,000
Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades	\$600,000
Governor's House Deferred Maintenance	\$1,000,000
Planning and Design of New State Office Building in Juneau	\$5,000,000

Juneau Housing Trust Inc - 20 <sup>th</sup> Century Theater Affordable Housing Project	\$50,000
DIPAC - Snettisham Hatchery Deferred Maintenance	\$500,000
Lemon Creek Correctional Center - Prison Laundry Facility Maintenance	\$1,700,000
Johnson Youth Center Renovation and Remodel	\$9,880,000
State Parks Deferred Maintenance - House of Wickersham Restoration	\$250,000
DOT - Southeast Region Headquarters - Elevator Installation	\$450,000
Egan Drive Resurfacing - Main Street to 10 <sup>th</sup> Street	\$980,000
Glacier Highway - Fritz Cove to Auke Bay School Intersection & Roadway	\$1,100,000
Jordan Creek Bridge Replacement and Basin Road Trestle Rehab	\$2,200,000
North Douglas Highway - Pavement Rehab Milepost 5.9 to 12	\$6,600,000
<b>TOTAL:</b>	<b>\$69,697,900</b>

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## SOUTHEAST REGION PROJECTS

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Southeast Integrated Resources Plan	\$500,000
Alaska Fire Chiefs Assoc - Alaska Fire Conference 2011	\$28,000
Southeast Alaska Solid Waste Authority Start-up funding	\$125,000
Southeast Conference - Energy Program Coordination	\$255,500
Alaska Marine Highway - Alaska Class Ferry Vessel	\$60,000,000
DOT - Southeast Region Intelligent Transportation Systems	\$1,000,000
DOT - Pavement and Bridge Replacement	\$2,000,000

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## STATEWIDE

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Alaska Fire Chiefs Association - Alaska Marine Firefighter Training	\$150,000
Alaska Brain Injury Network - Resource Navigation Activities	\$50,000
Alaska Disabled Veterans Sports Program - State Participation Grant	\$100,000
Alaska Search and Rescue Association - Training & Equipment	\$200,000
Marine Exchange of Alaska - Vessel Tracking System Upgrades and Expansion	\$600,000
Alaska Marine Highway - Vessel & Terminal Overhaul and Rehab	\$12,000,000
Alaska Marine Highway - Ferry Vessel Refurbishment	\$20,000,000
Alaska Marine Highway - Fleet Condition Survey Update	\$250,000
Alaska Marine Highway - Vessel and Facility Deferred Maintenance	\$3,000,000
Municipal Harbor Facility Grant Fund	\$10,000,000